

SNAPSHOT of HOME Program Performance--As of 06/30/08
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Delaware**

PJ's Total HOME Allocation Received: **\$48,338,636**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	98.89 %	92.35 %	8
% of Funds Disbursed	92.5 %	85.15 %	9
Leveraging Ratio for Rental Activities	3.72	3.88	25
% of Completed Rental Disbursements to All Rental Commitments**	87.76 %	93.94 %	45
% of Completed CHDO Disbursements to All CHDO Reservations**	76.46 %	79.48 %	34
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	83.99 %	79.42 %	22
% of 0-30% AMI Renters to All Renters**	36.19 %	37.08 %	32
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	100 %	98.36 %	1
<u>Overall Ranking:</u>			23 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$70,571	\$26,704	431 Units 56.6 %
Homebuyer Unit	\$29,084	\$12,794	95 Units 12.5 %
Homeowner-Rehab Unit	\$14,477	\$19,729	236 Units 31 %
TBRA Unit	\$0	\$2,971	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State: *
National: **

Rental

\$118,269
\$96,285
\$86,663

Homebuyer

\$140,836
\$95,006
\$70,545

Homeowner

\$16,355
\$23,108
\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.0	16.8	53.4	0.0
Black/African American:	39.7	70.5	42.4	0.0
Asian:	0.0	0.0	0.8	0.0
American Indian/Alaska Native:	1.2	1.1	2.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.1	0.0	0.0
American Indian/Alaska Native and Black:	0.5	0.0	0.0	0.0
Other Multi Racial:	0.2	1.1	0.0	0.0
Asian/Pacific Islander:	0.7	1.1	0.8	0.0

ETHNICITY:

Hispanic	8.8	7.4	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	41.3	23.2	41.9	0.0
2 Persons:	28.8	28.4	31.4	0.0
3 Persons:	18.6	29.5	10.6	0.0
4 Persons:	7.7	13.7	8.1	0.0
5 Persons:	3.0	5.3	5.1	0.0
6 Persons:	0.7	0.0	0.8	0.0
7 Persons:	0.0	0.0	1.3	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.9	24.2	15.3	0.0
Elderly:	29.7	1.1	54.7	0.0
Related/Single Parent:	36.7	52.6	15.3	0.0
Related/Two Parent:	9.7	16.8	11.0	0.0
Other:	6.0	5.3	3.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.7	0.0 [#]
HOME TBRA:	0.0	
Other:	26.2	
No Assistance:	66.1	

of Section 504 Compliant Units / Completed Units Since 2001 113

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.




**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 23

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 90.50%	87.76	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 70.50%	76.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.99	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 97.90%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.520	1.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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